WHISSONSETT PARISH COUNCIL
BUDGET FOR THE YEARs ENDING 31ST MARCH 2028 and 2029

Category	Actual Year 2025/26	Budget 2026/27	Actual 30th Sept 2026	Anticipated 31st March 2027	Budget 2027/28	Budget 2028/29
PAYMENTS SUMMARY						
Admin	1,297	1,374	1,080	1,387	**1,611**	1,558
Salary	3,008	3,241	1,544	3,209	**3,328**	3,494
Grass Cutting	5,956	6,178	4,734	6,564	**6,364**	7,236
Open Spaces (incl maintenance)	845	1,085	-	990	**1,202**	1,245
Playing Field	1,453	575	1,315	1,315	**516**	525
Donations	360	100	-	100	**100**	100
Church Close Land PWLB	866	866	433	866	**866**	866
TOTAL	**13,785**	**13,419**	**9,106**	**14,431**	**13,987**	**15,024**
RECEIPTS SUMMARY						
Precept	12,500	13,500	13,500	13,500	**15,000**	15,000
Allotments	405	230	-	180	**180**	180
TOTAL	**12,905**	**13,730**	**13,500**	**13,680**	**15,180**	**15,180**
SURPLUS/DEFICIT	**- 880**	**311**	**4,394**	**- 751**	**1,193**	**156**

2027/28 PRECEPT	
Other income	**180**
Less Expenditure	**13,987**
PRECEPT	**- 13,807**